

Village Council
July 6, 2010
6:30 PM

Minutes
Public Hearing

Call to Order: Mrs. Rush-Ekelberry called the meeting to order at 6:30pm.

Roll Call: John Bender, Rick Deeds, Steve Donahue, Bobbie Mershon,
Marilyn Rush-Ekelberry, Leah Turner, James Wynkoop

Purpose of the Public Hearing: The purpose of the public hearing is to discuss the proposed tax budget for the year 2011 for the Village of Canal Winchester.

Presentation to Council: Finance Director Nanisa Osborn
A presentation was given on an overhead projector. See attached power point presentation.

We are required each year to furnish information to the County Budget Commission so that they may adjust the tax levies so that they conform to the law. We are to fix the limits of our appropriations and expenditures for the ensuing year. The public hearing is required and was advertised at least 10 days in advance. The budget must be adopted and submitted to the County Budget Commissions and County Auditors of Franklin and Fairfield Counties before the 20th of July.

Some highlights are as follows...

The estimate for 2011 General Fund revenue is \$5,896,650.00. That includes a 3.6% increase over 2010.

The water and sewer operating fund revenue estimate is up by about 2.3% and 2.9%.

3% increase in staffing funding, the first increase since 2008.

